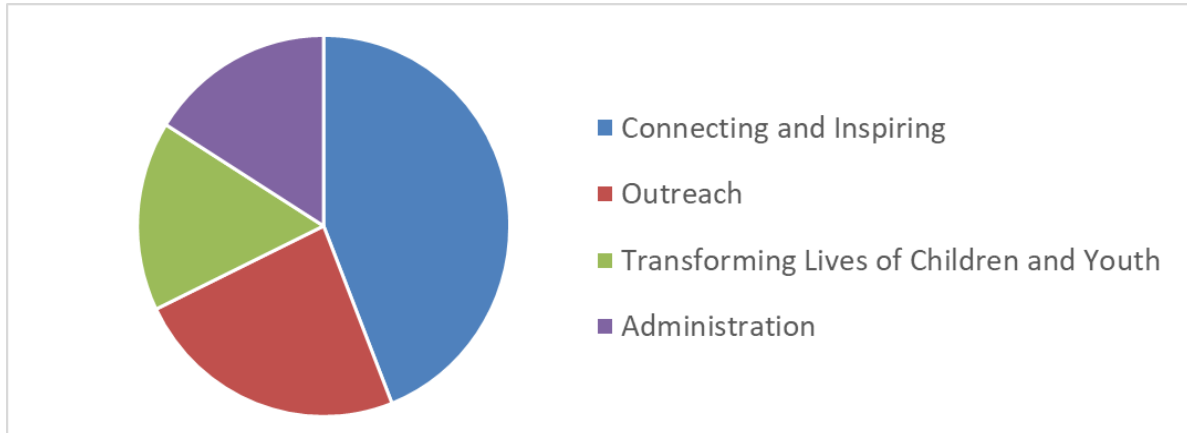


# Proposed 2020 Missional Budget Beacon Unitarian Church



Connecting and inspiring through transformative worship services (44%)  
**Proposed 2020 Budget: \$52,000**

- 45 Sunday worship services
- 45-70 people attending per week
- 26 guest speakers
- Regular choir and musicians

Transforming the lives of children and youth (16%)  
**Proposed 2020 Budget: \$19,000**

- 8-14 children per Sunday
- regular Spirit Jam sessions
- whole church services

Reaching out to the community with joy and justice (24%)  
**Proposed 2020 Budget: \$28,000**

- Lay Chaplaincy Program
- Sharing the Plate Program
- Pastoral Support Team
- Single use plastic initiative
- Affinity groups: Soul Matters, etc
- New West Pride Festival
- SHARE food bank
- Truth and Reconciliation Program

Providing the foundation through administrative responsibility (16%)  
**Proposed 2020 Budget: \$19,000**

- Annual Program Contributions to the Canadian Unitarian Church, bookkeeping, insurance, administrative support, social media and communications.

Non-Discretionary costs as Percent of Budget			
Minister's salary, benefits, employer costs at .50 time	Contractor's fees: DRE, Youth, Choir Dir, Accompanist, Admin.	Hall rental, insurance, CUC contrib. Work Safe	<b>Total Non-Discretionary Costs</b>
<b>46%</b>	<b>25%</b>	<b>18%</b>	<b>84%</b>