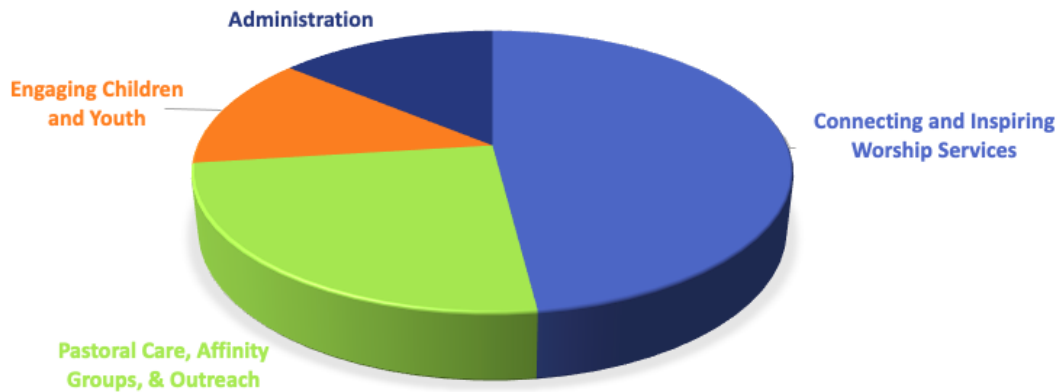


Beacon Unitarian 2023 Vision



Connecting and inspiring through transformative worship services (48%)
Proposed 2023 Budget: \$56,500

- 41 multi-platform Worship services
- 40-50 people attending per week
- Guest speakers
- Regular choir and musicians

Family Ministry (14%)
Proposed 2023 Budget: \$17,500

- 3-5 families regularly involved
- Tapestry of Faith Children's program
- Special events for families
- Whole church services

Reaching out to the community with joy and justice (25%)
Proposed 2023 Budget: \$30,000

- Pastoral Support Team,
- Sharing the Plate Program
- Lay Chaplaincy Program
- Affinity groups: Soul Matters, Humanists Lunch Bunch
- New West Pride Festival
- SHARE food bank
- Eco Challenge

Providing the foundation through administrative responsibility (13%)
Proposed 2023 Budget: \$15,000

- Annual Program Contributions to the Canadian Unitarian Church, bookkeeping, insurance, administrative support, social media and communications.

Anticipated Expenses	121,000
Target Contribution from Pledges	105,000
Anticipated Contribution from other income	7000
Deficit	9000